

300100

2026-020

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				%
	1, 152, 006, 267. 97	1, 286, 039, 374. 47	1, 286, 039, 374. 47	- 10. 42%
	84, 477, 333. 32	159, 416, 805. 19	159, 416, 805. 19	- 47. 01%
	80, 593, 116. 00	132, 357, 743. 40	132, 357, 743. 40	- 39. 11%
	15, 889, 841. 63	134, 590, 016. 78	134, 590, 016. 78	- 88. 19%
/	0. 15	0. 4	0. 29	- 48. 28%
/	0. 15	0. 4	0. 28	- 46. 43%
%	2. 57%	5. 85%	5. 85%	- 3. 28%
				%
	6, 422, 126, 892. 57	7, 022, 836, 963. 85	7, 022, 836, 963. 85	- 8. 55%
	3, 317, 967, 741. 09	3, 226, 299, 329. 56	3, 226, 299, 329. 56	2. 84%

	2,684,662.24	
	1,076,746.42	
	185,360.39	
	62,551.73	
	3,884,217.32	--

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1	42.32%	
2	22.44%	
3	34.66%	
4	217.09%	4
5	23.62%	
6	45.09%	
7	30.48%	
8	37.50%	
9	32.06%	
10	41.93%	
1h169%7		

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11, 210. 89

888. 17

		62, 924				0
10						
		%				
		44. 43%	254, 126, 967	0		27, 700, 000
		4. 49%	25, 690, 000	19, 267, 500		0
		0. 74%	4, 213, 909	0		0
		0. 54%	3, 094, 580	0		0
		0. 51%	2, 932, 644	0		0
#		0. 47%	2, 699, 900	0		0
500		0. 45%	2, 584, 651	0		0
2025		0. 35%	1, 996, 680	0		0
#		0. 20%	1, 156, 040	0		0
		0. 17%	943, 940	0		0
10						
			254, 126, 967			254, 126, 967
			6, 422, 500			6, 422, 500
			4, 213, 909			4, 213, 909
			3, 094, 580			3, 094, 580
			2, 932, 644			2, 932, 644
#			2, 699, 900			2, 699, 900
500			2, 584, 651			2, 584, 651
2025			1, 996, 680			1, 996, 680
#			1, 156, 040			1, 156, 040
			943, 940			943, 940

	1	57.14%		
	42.86%		90%	
	5%	5%		
	2			
10	1		2,699,900	
	2		256,000	900,040
		1,156,040		

5%

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	606,822,454.59	734,540,562.09
	8,527,907.67	14,784,231.76
	1,053,885,925.89	1,358,727,933.44
	976,784,731.66	1,046,086,992.46
	46,956,946.30	34,871,612.97
	23,554,324.13	7,428,233.87

934, 147, 308. 60	1, 006, 626, 211. 95
3, 981, 329. 03	4, 635, 495. 30
75, 996, 308. 47	70, 279, 235. 99
3, 730, 657, 236. 34	4, 277, 980, 509. 83
38, 231, 389. 04	38, 917, 215. 18
1, 787, 209, 185. 44	1, 826, 743, 067. 73
202, 606, 214. 87	163, 887, 914. 48
16, 879, 759. 01	19, 406, 132. 75
424, 964, 380. 95	452, 774, 281. 71
115, 309, 414. 71	115, 309, 414. 71
31, 967, 258. 67	31, 747, 028. 11
49, 987, 177. 68	51, 786, 689. 68
24, 314, 875. 86	44, 284, 709. 67
2, 691, 469, 656. 23	2, 744, 856, 454. 02
6, 422, 126, 892. 57	7, 022, 836, 963. 85
560, 384, 419. 44	565, 386, 130. 29
636, 002, 522. 28	692, 745, 436. 95
1, 122, 689, 759. 29	1, 615, 011, 128. 68
53, 193, 453. 17	49, 313, 527. 06
61, 315, 442. 72	98, 102, 805. 45
21, 354, 038. 26	31, 430, 549. 47
298, 746, 982. 83	

	139,303,508.99	239,870,830.07
	1,086,366.02	687,183.55
	2,894,076,493.00	3,565,536,430.66
	8,268,062.52	10,314,610.46
	15,565,888.47	16,373,349.78
	151,889,847.05	150,378,117.93
	33,157,793.14	33,537,761.41
	1,201,067.30	20,397,364.05
	210,082,658.48	231,001,203.63
	3,104,159,151.48	3,796,537,634.29
	571,982,940.00	571,982,940.00
	1,455,610,831.37	1,433,106,255.05
	-1,605,262.35	13,702,056.06
	1,012,221.15	1,018,400.85
	183,279,879.46	183,279,879.46
	1,107,687,131.46	1,023,209,798.14
	3,317,967,741.09	3,226,299,329.56
	3,317,967,741.09	3,226,299,329.56
	6,422,126,892.57	

		10, 349, 667. 95	11, 976, 526. 51
		9, 860, 198. 32	10, 887, 699. 44
		95, 584, 683. 53	76, 376, 800. 14
		59, 506, 459. 98	40, 870, 685. 32
		8, 594, 068. 66	5, 079, 522. 59
		3, 873, 119. 21	6, 582, 543. 65
		1, 760, 487. 88	917, 907. 08
		10, 505, 499. 38	15, 088, 485. 89
	" "	- 1, 562, 971. 55	- 2, 032, 588. 74
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	" -"	- 4, 473, 515. 16	- 4, 510, 639. 94
	" -"	- 2, 008, 815. 94	- 861, 494. 77
	" -"	2, 794, 351. 55	27, 574, 412. 76
	" "	95, 044, 297. 62	168, 267, 025. 64
		306, 720. 22	2, 251, 655. 80
		146, 687. 99	259, 205. 48
	" "	95, 204, 329. 85	170, 259, 475. 96
		10, 726, 996. 53	10, 842, 670. 77
	" "	84, 477, 333. 32	159, 416, 805. 19
1.	" "	84, 477, 333. 32	159, 416, 805. 19
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1.		84, 477, 333. 32	159, 416, 805. 19

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	- 15, 307, 318. 41	- 3, 626, 827. 13
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6	- 15, 307, 318. 41	- 3, 626, 827. 13
7.		
	69, 170, 014. 91	155, 789, 978. 06
	69, 170, 014. 91	155, 789, 978. 06
	0. 15	0. 29
	0. 15	0. 28
	0. 00	0. 00

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	1, 194, 191, 813. 07	1, 176, 238, 612. 58
	1, 247, 029. 37	298, 345. 47
	58, 359, 216. 34	30, 114, 767. 18
	1, 253, 798, 058. 78	1, 206, 651, 725. 23
	889, 533, 519. 06	768, 627, 306. 90

	210, 934, 257. 29	180, 286, 587. 80
	67, 179, 213. 45	77, 923, 838. 69
	70, 261, 227. 35	45, 223, 975. 06
	1, 237, 908, 217. 15	1, 072, 061, 708. 45
	15, 889, 841. 63	134, 590, 016. 78
	44, 993, 986. 51	10, 875, 916. 67
		3, 600, 351. 50
	10, 367, 163. 40	412, 362. 00
	55, 361, 149. 91	14, 888, 630. 17
	55, 601, 832. 54	150, 674, 538. 84
	42, 619, 599. 04	
		96, 336, 040. 75
	98, 221, 431. 58	247, 010, 579. 59
	- 42, 860, 281. 67	- 232, 121, 949. 42
	290, 000, 000. 00	340, 000, 000. 00
	290, 000, 000. 00	340, 000, 000. 00
	394, 000, 000. 00	339, 153, 095. 52
	4, 200, 948. 61	8, 530, 927. 11
	3, 907, 942. 25	1, 197, 682. 61
	402, 108, 890. 86	348, 881, 705. 24
	- 112, 108, 890. 86	- 8, 881, 705. 24
	- 5, 373, 080. 84	912, 645. 25
	- 144, 452, 411. 74	- 105, 500, 992. 63
	561, 914, 902. 84	511, 444, 184. 48
	417, 462, 491. 10	405, 943, 191. 85

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